

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY TAXES	800,000.00	37.30%	8.50%	
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	5,500.00	0.26%	0.06%	
01-4103- -	MOTOR VEHICLE PROPERTY TAX	65,000.00	3.03%	0.69%	
01-4104- -	DELINQUENT PROPERTY TAX	3,000.00	0.14%	0.03%	
01-4107- -	UNMINED MINERAL TAX	60,000.00	2.80%	0.64%	
01-4119- -	TIMBER TAX	1,500.00	0.07%	0.02%	
01-4130- -	BANK FRANCHISE TAX	10,000.00	0.47%	0.11%	
01-4131- -	FRANCHISE CORPORATION TAX	115,000.00	5.36%	1.22%	
01-4135- -	DEED TRANSFER	35,000.00	1.63%	0.37%	
9 Accounts Listed		4100	1,095,000.00	51.06%	11.64%
01-4203- -	TVA IN LIEU PAYMENT	400,000.00	18.65%	4.25%	
1 Accounts Listed		4200	400,000.00	18.65%	4.25%
01-4302- -	EXCESS FEES - CLERK	66,000.00	3.08%	0.70%	
01-4304- -	EXCESS FEES - SHERIFF	12,000.00	0.56%	0.13%	
2 Accounts Listed		4300	78,000.00	3.64%	0.83%
01-4400- -	ANIMAL LICENSE	0.00	0.00%	0.00%	
01-4402- -	CO ALCOHOL LICENSE	2,500.00	0.12%	0.03%	
01-4417- -	TELECOMM FRANCHISE FEES	16,000.00	0.75%	0.17%	
3 Accounts Listed		4400	18,500.00	0.86%	0.20%
01-4503- -	FEMA REIMBURSEMENT	0.00	0.00%	0.00%	
01-4507- -	FEDERAL FLOOD CONTROL	50,000.00	2.33%	0.53%	
01-4510- -	STATE GRANTS	0.00	0.00%	0.00%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	0.00	0.00%	0.00%	
01-4521- -	BOARD OF ASSESSMENT	200.00	0.01%	0.00%	
01-4522- -	LEGAL PROCESS TAX	50.00	0.00%	0.00%	
01-4543- -	SAND LEASE	45,000.00	2.10%	0.48%	
01-4552- -	HIGH SCHOOL BALLPARK	5,000.00	0.23%	0.05%	
01-4561- -	COURT COST COLLECTIONS	0.00	0.00%	0.00%	
9 Accounts Listed		4500	100,250.00	4.67%	1.07%
01-4601- -	FIRE SUPPRESSION FEE	0.00	0.00%	0.00%	
01-4680- -	COURT FACILITY & SERVICE FEES	10,000.00	0.47%	0.11%	
2 Accounts Listed		4600	10,000.00	0.47%	0.11%
01-4704- -	SURPLUS SALES	2,000.00	0.09%	0.02%	
01-4711- -	CHILD SUPPORT RENTAL	13,200.00	0.62%	0.14%	
01-4727- -	REIMBURSEMENT	2,500.00	0.12%	0.03%	
01-4731- -	MISCELLANEOUS REVENUES	500.00	0.02%	0.01%	
01-4733- -	INS REIMBURSEMENT	0.00	0.00%	0.00%	
5 Accounts Listed		4700	18,200.00	0.85%	0.19%
01-4801- -	INTEREST	10,000.00	0.47%	0.11%	
1 Accounts Listed		4800	10,000.00	0.47%	0.11%
01-4901- -	SURPLUS FROM PRIOR YEAR	700,000.00	32.64%	7.44%	
01-4903- -	ADJUST PRIOR YEAR	0.00	0.00%	0.00%	
01-4909- -	TRANSFERS TO OTHER FUNDS	(285,207.60)	-13.30%	-3.03%	
01-4910- -	TRANSFER IN FROM OTHER FUNDS	0.00	0.00%	0.00%	
4 Accounts Listed		4900	414,792.40	19.34%	4.41%

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
36 Accounts Listed		General	2,144,742.40	22.80%
Road Fund				
02-4506- -	ROAD 80/20 REIMBURSEMENT	80,000.00	4.11%	0.85%
02-4510- -	RUBBER MODIFIED ASPHALT GRANT	0.00	0.00%	0.00%
02-4513- -	CRA 3% ER MONEY	200,000.00	10.26%	2.13%
02-4514- -	RURAL SECONDARY AGREEMENT-FLEX	230,000.00	11.80%	2.44%
02-4516- -	TRUCK LICENSE REFUND	260,000.00	13.34%	2.76%
02-4517- -	DRIVER'S LICENSE REFUND	2,000.00	0.10%	0.02%
02-4518- -	COUNTY ROAD AID	800,000.00	41.06%	8.50%
7 Accounts Listed		4500	1,572,000.00	80.67%
02-4619- -	GRAVEL SALES	0.00	0.00%	0.00%
1 Accounts Listed		4600	0.00	0.00%
02-4704- -	SURPLUS - EQUIPMENT SALES	0.00	0.00%	0.00%
02-4708- -	GAS SALES	200.00	0.01%	0.00%
02-4727- -	ROAD REIMBURSEMENT	0.00	0.00%	0.00%
02-4733- -	INS REIMBURSEMENT	0.00	0.00%	0.00%
4 Accounts Listed		4700	200.00	0.01%
02-4801- -	INTEREST	12,000.00	0.62%	0.13%
1 Accounts Listed		4800	12,000.00	0.62%
02-4901- -	SURPLUS FROM PRIOR YEAR	330,000.00	16.94%	3.51%
02-4910- -	TRANSFER FROM OTHER FUNDS	34,400.00	1.77%	0.37%
2 Accounts Listed		4900	364,400.00	18.70%
15 Accounts Listed		Road	1,948,600.00	20.71%
Jail Fund				
03-4533- -	JAIL ALLOTMENT	42,878.67	10.47%	0.46%
03-4534- -	JAIL MEDICAL PAYMENTS	3,382.90	0.83%	0.04%
03-4535- -	COURT COST COLLECTION	2,500.00	0.61%	0.03%
03-4538- -	DUI FEES	500.00	0.12%	0.01%
03-4543- -	TRAFFIC SCHOOL	600.00	0.15%	0.01%
03-4567- -	COURT COST SUPPLEMENT	10,000.00	2.44%	0.11%
03-4569- -	JAIL CORRECTIONS ASSISTANCE FUNDS	25,000.00	6.11%	0.27%
7 Accounts Listed		4500	84,861.57	20.73%
03-4633- -	JAIL BOND COLLECTION FEES	0.00	0.00%	0.00%
1 Accounts Listed		4600	0.00	0.00%
03-4704- -	SURPLUS	0.00	0.00%	0.00%
03-4727- -	MEDICAL REIMBURSEMENTS	0.00	0.00%	0.00%
03-4731- -	MISCELLANEOUS REVENUES	0.00	0.00%	0.00%
03-4733- -	INSURANCE REIMBURSEMENT	0.00	0.00%	0.00%
4 Accounts Listed		4700	0.00	0.00%
03-4901- -	SURPLUS FROM PRIOR YEAR	0.00	0.00%	0.00%
03-4903- -	ADJ PRIOR YEAR	0.00	0.00%	0.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS	324,528.43	79.27%	3.45%
3 Accounts Listed		4900	324,528.43	79.27%
15 Accounts Listed		Jail	409,390.00	4.35%

Local Government Economic Assistance Fund

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Local Government Economic Assistance Fund					
04-4113- -	REFUSE COLLECTIONS		95,000.00	9.98%	1.01%
	1 Accounts Listed	4100	95,000.00	9.98%	1.01%
04-4502- -	FEMA		0.00	0.00%	0.00%
04-4506- -	LEDBETTER PARK - GRANT REIMBURSEMENT		0.00	0.00%	0.00%
04-4510- -	STATE GRANTS		5,000.00	0.53%	0.05%
04-4510- -b	LIBRARY GRANT		0.00	0.00%	0.00%
04-4529- -	MINERAL SEVERANCE TAX		521,000.00	54.72%	5.54%
04-4541- -	EMA REIMBURSEMENT		10,000.00	1.05%	0.11%
	6 Accounts Listed	4500	536,000.00	56.30%	5.70%
04-4614- -	LIBRARY FEES		1,000.00	0.11%	0.01%
04-4614- -1	FRIENDS OF LIBRARY- YRLY DONATION		4,000.00	0.42%	0.04%
	2 Accounts Listed	4600	5,000.00	0.53%	0.05%
04-4713- -	OIL SALES/METAL SALES		6,000.00	0.63%	0.06%
04-4727- -	REIMBURSMENT		0.00	0.00%	0.00%
04-4728- -	WHITE GOODS		250.00	0.03%	0.00%
04-4728- -2	EM DONATIONS		0.00	0.00%	0.00%
04-4731- -	MISCELLANEOUS REVENUES		0.00	0.00%	0.00%
04-4733- -	INS REIMBURSEMENT		0.00	0.00%	0.00%
	6 Accounts Listed	4700	6,250.00	0.66%	0.07%
04-4801- -	INTEREST		5,000.00	0.53%	0.05%
	1 Accounts Listed	4800	5,000.00	0.53%	0.05%
04-4901- -	SURPLUS FROM PRIOR YEAR		600,000.00	63.02%	6.38%
04-4909- -	TRANSFER TO OTHER FUNDS		(295,165.18)	-31.00%	-3.14%
	2 Accounts Listed	4900	304,834.82	32.02%	3.24%
	18 Accounts Listed	L.G.E.A.	952,084.82		10.12%
Federal Grants					
07-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	1 Accounts Listed	FED. GRANTS	0.00		0.00%
SHERIFF FUND					
18-4552- -	SRO REIMB FROM BD EDUCATION		250,000.00	23.68%	2.66%
	1 Accounts Listed	4500	250,000.00	23.68%	2.66%
18-4700- -	MISCELLANEOUS REVENUE		0.00	0.00%	0.00%
18-4727- -D	DEPUTY REIMBURSMENT		120,000.00	11.36%	1.28%
18-4727- -S	SHERIFF SALARY REIMBURSEMENT		102,108.86	9.67%	1.09%
18-4733- -	INSURANCE REIMBURSEMENT		0.00	0.00%	0.00%
	4 Accounts Listed	4700	222,108.86	21.03%	2.36%
18-4901- -	SURPLUS PRIOR YEAR		0.00	0.00%	0.00%
18-4903- -	ADJUSTMENT PRIOR YR		0.00	0.00%	0.00%
18-4910- -	TRANSFER IN		583,850.11	55.29%	6.21%
	3 Accounts Listed	4900	583,850.11	55.29%	6.21%
	8 Accounts Listed	SHERIFF	1,055,958.97		11.22%
Occupational Tax Fund					
23-4134- -	EMPLOYEE OCCUPATIONAL TAX		950,000.00	96.94%	10.10%
23-4139- -	NET PROFIT TAX		200,000.00	20.41%	2.13%

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Occupational Tax Fund					
2 Accounts Listed		4100	1,150,000.00	117.35%	12.22%
23-4506- -	STATE INMATE CREW REIMBURSEMENT		60,000.00	6.12%	0.64%
23-4506- -1	CO CLERK ELECTION EQUIPMENT - REIMBURSEMENT		0.00	0.00%	0.00%
23-4510- -	LITTER ABATEMENT GRANT		22,000.00	2.24%	0.23%
3 Accounts Listed		4500	82,000.00	8.37%	0.87%
23-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
23-4733- -	INS REIMBURSEMENT		0.00	0.00%	0.00%
2 Accounts Listed		4700	0.00	0.00%	0.00%
23-4801- -	INTEREST		6,000.00	0.61%	0.06%
1 Accounts Listed		4800	6,000.00	0.61%	0.06%
23-4901- -	SURPLUS PRIOR YEAR		500,000.00	51.02%	5.31%
23-4909- -	TRANSFER OUT		(758,005.76)	-77.35%	-8.06%
23-4910- -	TRANSFER IN		0.00	0.00%	0.00%
3 Accounts Listed		4900	(258,005.76)	-26.33%	-2.74%
11 Accounts Listed		OCC TAX	979,994.24		10.42%
OPIOID SETTLEMENT					
75-4760- -	OPIOID SETTLEMENT FUNDS		19,578.88	14.35%	0.21%
1 Accounts Listed		4700	19,578.88	14.35%	0.21%
75-4801- -	OPIOID SETTLEMENT INTEREST		500.00	0.37%	0.01%
1 Accounts Listed		4800	500.00	0.37%	0.01%
75-4901- -	SURPLUS FROM PRIOR YEAR		116,325.00	85.28%	1.24%
1 Accounts Listed		4900	116,325.00	85.28%	1.24%
3 Accounts Listed		OPIOID	136,403.88		1.45%
E-911					
76-4140- -	911 LAND LINE		15,000.00	2.95%	0.16%
76-4140- -A	911 WIRELESS		130,000.00	25.53%	1.38%
2 Accounts Listed		4100	145,000.00	28.48%	1.54%
76-4620- -	911 SIGN SALES		0.00	0.00%	0.00%
1 Accounts Listed		4600	0.00	0.00%	0.00%
76-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
76-4733- -	INS REIMBURSEMENT		0.00	0.00%	0.00%
2 Accounts Listed		4700	0.00	0.00%	0.00%
76-4901- -	SURPLUS PRIOR YR		0.00	0.00%	0.00%
76-4910- -	TRANSFER IN		364,200.00	71.52%	3.87%
2 Accounts Listed		4900	364,200.00	71.52%	3.87%
7 Accounts Listed		E-911	509,200.00		5.41%
KY LAND GRANT FUND					
77-4510- -	STATE GRANT		0.00	0.00%	0.00%
1 Accounts Listed		4500	0.00	0.00%	0.00%
77-4901- -	SURPLUS PRIOR YEAR		109,765.12	100.00%	1.17%
1 Accounts Listed		4900	109,765.12	100.00%	1.17%
2 Accounts Listed		KY LAND GRANT	109,765.12		1.17%
TOURISM FUND					
80-4138- -	TOURISM		30,000.00	95.24%	0.32%

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
TOURISM FUND					
	1 Accounts Listed	4100	30,000.00	95.24%	0.32%
80-4506- -	MATCHING FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	0.00	0.00%	0.00%
80-4704- -	SURPLUS		0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%	0.00%
80-4801- -	INTEREST		1,500.00	4.76%	0.02%
	1 Accounts Listed	4800	1,500.00	4.76%	0.02%
80-4901- -	SURPLUS PRIOR YEAR		0.00	0.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	5 Accounts Listed	TOURISM	31,500.00		0.33%
JUDICIAL CENTER FUND					
81-4506- -	SECURITY GUARD REIMB		115,000.00	33.20%	1.22%
81-4532- -	JUDICIAL CTR RENT AOC		180,000.00	51.96%	1.91%
	2 Accounts Listed	4500	295,000.00	85.16%	3.14%
81-4731- -	JUDICIAL CTR MISC		0.00	0.00%	0.00%
81-4733- -	JUDICIAL CTR INS REIMB		0.00	0.00%	0.00%
	2 Accounts Listed	4700	0.00	0.00%	0.00%
81-4901- -	JUDICIAL PRIOR YEAR CARRYOVER		20,000.00	5.77%	0.21%
81-4910- -	TRANSFER IN		31,400.00	9.06%	0.33%
	2 Accounts Listed	4900	51,400.00	14.84%	0.55%
	6 Accounts Listed	JUDICIAL CTR	346,400.00		3.68%
ARPA					
84-4504- -	ARPA & LATCF		0.00	0.00%	0.00%
	1 Accounts Listed	4500	0.00	0.00%	0.00%
84-4801- -	INTEREST		1,000.00	1.90%	0.01%
	1 Accounts Listed	4800	1,000.00	1.90%	0.01%
84-4901- -	PRIOR YEAR CARRYOVER		51,500.00	98.10%	0.55%
84-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
84-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	51,500.00	98.10%	0.55%
	5 Accounts Listed	ARPA	52,500.00		0.56%
COUNTY CLERK					
88-4731- -	COUNTY CLERK PERMANENT STORAGE FEES		20,000.00	99.90%	0.21%
	1 Accounts Listed	4700	20,000.00	99.90%	0.21%
88-4801- -	CO CLERK STORAGE FEES INTEREST		20.00	0.10%	0.00%
	1 Accounts Listed	4800	20.00	0.10%	0.00%
88-4901- -	SURPLUS FROM PRIOR YEAR		0.00	0.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	3 Accounts Listed	COCLERK	20,020.00		0.21%
Special Reserve Fund					
95-4801- -	INTEREST		10,000.00	1.41%	0.11%
	1 Accounts Listed	4800	10,000.00	1.41%	0.11%
95-4901- -	TRANSFER PRIOR YEAR		701,010.91	98.59%	7.45%
95-4909- -	TRANSFER OUT		0.00	0.00%	0.00%

FY 2024-2025 Budget Revenues

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Special Reserve Fund				
95-4910- -	TRANSFER IN	0.00	0.00%	0.00%
	3 Accounts Listed	4900	701,010.91	98.59%
	4 Accounts Listed	SPECIAL FUND	711,010.91	7.56%
	139 Accounts Listed	15 Funds listed totaling	9,407,570.34	

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	JUDGE/EXEC - SALARY	92,659.66	4.32%	0.98%
01-5001-104-	FINANCE OFFICER SALARY	47,944.00	2.24%	0.51%
01-5001-212-	JUDGE/EXEC TRAINING INCENTIVE	1,288.17	0.06%	0.01%
01-5001-319-	FISCAL COURT SOFTWARE	20,000.00	0.93%	0.21%
01-5001-331-	LIV CO DIV CHILD SUPPORT	13,000.00	0.61%	0.14%
01-5001-445-	JUDGE/EXEC OFFICE SUPPLIES	5,000.00	0.23%	0.05%
01-5001-531-	JUDGE/EXEC BOND	300.00	0.01%	0.00%
01-5001-576-	JUDGE/EXEC. TRAVEL	1,000.00	0.05%	0.01%
01-5001-725-	JUDGE/EXEC OFC EQUIPMENT	6,000.00	0.28%	0.06%
01-5005-101-	COUNTY ATTORNEY - SALARY	45,149.61	2.11%	0.48%
01-5005-105-	COUNTY ATTORNEY - ASST SALARY	11,929.59	0.56%	0.13%
01-5005-165-	COUNTY ATTORNEY - SECRETARIES (2)	17,793.31	0.83%	0.19%
01-5010-103-	DEPUTY CLERK HIRE	14,040.00	0.65%	0.15%
01-5010-199-	CO CLERK FEE	2,500.00	0.12%	0.03%
01-5010-445-	CO CLERK OFFICE SUPPLIES	7,500.00	0.35%	0.08%
01-5010-531-	CO CLERK BOND	500.00	0.02%	0.01%
01-5010-566-	CO CLERK REIMBURSEMENT	0.00	0.00%	0.00%
01-5015-202-	HAZARDOUS RETIREMENT DEBT	230,872.49	10.76%	2.45%
01-5015-507-	SHERIFF CONTRIBUTION	3,000.00	0.14%	0.03%
01-5015-566-	SHERIFF REIMBURSEMENT	0.00	0.00%	0.00%
01-5025-101-	MAGISTRATE - SALARIES	60,210.32	2.81%	0.64%
01-5025-167-	CLERK OF COURT	100.00	0.00%	0.00%
01-5025-212-	MAGISTRATE - TRAINING INCENTIVE	12,500.00	0.58%	0.13%
01-5025-576-	MAGISTRATES - TRAVEL	4,000.00	0.19%	0.04%
01-5030-367-	PVA STATUTORY CONTRIBUTION	35,572.00	1.66%	0.38%
01-5035-199-	PER DIEM BOARD OF SUPERVISORS	600.00	0.03%	0.01%
01-5040-102-	TREASURER - SALARY	47,944.00	2.24%	0.51%
01-5040-445-	TREASURER - OFC SUPPLIES & MATERIAL	500.00	0.02%	0.01%
01-5040-531-	TREASURER BOND	700.00	0.03%	0.01%
01-5040-576-	TREASURER - TRAVEL	500.00	0.02%	0.01%
01-5046-107-	HUMAN RESOURCE DIRECTOR	47,944.00	2.24%	0.51%
01-5060-101-	LAW LIBRARIAN	600.00	0.03%	0.01%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	12,000.00	0.56%	0.13%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	2,500.00	0.12%	0.03%
01-5065-302-	PRINTING & ADVERTISING	10,000.00	0.47%	0.11%
01-5065-347-	POLLING PLACES	1,000.00	0.05%	0.01%
01-5065-445-	ELECTION PRINTING AND SUPPLIES	40,000.00	1.87%	0.43%
01-5080-175-	MAINTENANCE & CUSTODIAL SALARIES	5,000.00	0.23%	0.05%
01-5080-318-	IT SERVICES	5,000.00	0.23%	0.05%
01-5080-333-	GENERATOR MAINTENANCE	1,500.00	0.07%	0.02%
01-5080-411-	CO OFC BLDG/LIBRARY SUPPLIES	12,000.00	0.56%	0.13%
01-5080-415-	FUEL FOR GENEATOR	500.00	0.02%	0.01%
01-5080-455-	FISCAL COURT VEHICLE FUEL	750.00	0.03%	0.01%
01-5080-563-	POSTAGE	5,500.00	0.26%	0.06%
01-5080-571-	OLD/NEW COURTHOUSE RENEWAL & REPAIRS	12,000.00	0.56%	0.13%

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5080-573-	COURTHOUSE TELEPHONES	20,000.00	0.93%	0.21%
01-5080-578-	COURTHOUSE UTILITIES	29,000.00	1.35%	0.31%
01-5080-592-	FISCAL COURT VEHICLE MAINTNEANCE	500.00	0.02%	0.01%
01-5085-569-	OLD PACS BLDG	500.00	0.02%	0.01%
01-5085-582-	BOE BUILDING ELECTRIC	750.00	0.03%	0.01%
50 Accounts Listed		5000	890,147.15	41.50% 9.46%
01-5135-515-	FEMA	0.00	0.00%	0.00%
01-5145-578-	WARNING SIRENS	8,000.00	0.37%	0.09%
01-5150-513-	DIVISION OF FORESTRY	2,000.00	0.09%	0.02%
01-5175-903-	PUBLIC ADVOCACY	4,000.00	0.19%	0.04%
4 Accounts Listed		5100	14,000.00	0.65% 0.15%
01-5235-315-	LEDBETTER BANK STABILIZATION		0.00%	0.00%
1 Accounts Listed		5200	0.00	0.00% 0.00%
01-5301-357-	INDIGENT PSY SVC	1,500.00	0.07%	0.02%
01-5330-566-	HELPING HANDS REIMB	7,000.00	0.33%	0.07%
2 Accounts Listed		5300	8,500.00	0.40% 0.09%
01-5401-191-	BOARD MEMBER FUNDING	500.00	0.02%	0.01%
01-5425-348-	LIVINGSTON CO FAIR ASSOC SUPPORT	5,000.00	0.23%	0.05%
2 Accounts Listed		5400	5,500.00	0.26% 0.06%
01-7100-601-	DEBT SERVICE PRINCIPAL	119,456.25	5.57%	1.27%
01-7100-605-	DEBT SERVICE INTERST	23,912.00	1.11%	0.25%
2 Accounts Listed		7100	143,368.25	6.68% 1.52%
01-9100-307-	AUDITING SERVICES	65,000.00	3.03%	0.69%
01-9100-521-	INSURANCE, BUILDINGS AND CONTENTS	476,994.00	22.24%	5.07%
01-9100-551-	COUNTY COALITION - FC TRAINING	7,500.00	0.35%	0.08%
01-9100-551-1	PMCMPO LOCAL SHARE	1,233.00	0.06%	0.01%
01-9100-553-	PADD CONTRIBUTION	4,000.00	0.19%	0.04%
01-9100-599-	MISCELLANEOUS EXPENSE	500.00	0.02%	0.01%
6 Accounts Listed		9100	555,227.00	25.89% 5.90%
01-9200-999-	RESERVE FOR TRANSFERS	100,000.00	4.66%	1.06%
1 Accounts Listed		9200	100,000.00	4.66% 1.06%
01-9400-201-	SOCIAL SECURITY, CO. MATCH	52,000.00	2.42%	0.55%
01-9400-202-	RETIREMENT, CO. MATCH	160,000.00	7.46%	1.70%
01-9400-203-	EMPLOYEE HEALTH INSURANCE	150,000.00	6.99%	1.59%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	2,000.00	0.09%	0.02%
01-9400-209-	GENERAL FUND WORKMEN'S COMPENSATION	4,000.00	0.19%	0.04%
01-9400-209-1	AMBULANCE WORKMEN'S COMPENSATION	60,000.00	2.80%	0.64%
6 Accounts Listed		9400	428,000.00	19.96% 4.55%
74 Accounts Listed		General	2,144,742.40	22.80%
Road Fund				
02-5215-398-	LITTER ABATE CONTRACT	3,700.00	0.19%	0.04%
02-5215-446-	SOLID WASTE SUPPLIES	2,000.00	0.10%	0.02%
2 Accounts Listed		5200	5,700.00	0.29% 0.06%
02-6100-311-	CO PRIORITY PROGRAM PROJECT		0.00%	0.00%
02-6103-102-	ROAD FOREMAN SALARY	60,000.00	3.08%	0.64%
09/10/2024 03:37 pm FiscalBooks™ by Fiscalsoft Page 2 of 10				

LIVINGSTON COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-143-	ROAD LABORS SALARIES	420,000.00	21.55%	4.46%
02-6105-179-	TEMPORARY P/T HELP	50,000.00	2.57%	0.53%
02-6105-324-	EVALUATION & TESTING	5,000.00	0.26%	0.05%
02-6105-398-	CONTRACTED SERVICES	10,000.00	0.51%	0.11%
02-6105-405-	ROAD PAVING	100,000.00	5.13%	1.06%
02-6105-405-1	RS FLEX PAVING	210,000.00	10.78%	2.23%
02-6105-431-	ROAD 80/20 DRAINAGE	100,000.00	5.13%	1.06%
02-6105-443-	MOTOR VEHICLE PARTS	100,000.00	5.13%	1.06%
02-6105-447-	ROAD MATERIALS/SUPPLIES	170,000.00	8.72%	1.81%
02-6105-455-	ROAD, PETROLEUM PRODUCTS	80,000.00	4.11%	0.85%
02-6105-471-	SALT	17,500.00	0.90%	0.19%
02-6105-481-	UNIFORMS	5,000.00	0.26%	0.05%
02-6105-573-	TELEPHONE/INTERNET	3,000.00	0.15%	0.03%
02-6105-576-	TRAVEL EXPENSE	500.00	0.03%	0.01%
02-6105-578-	UTILITIES	12,000.00	0.62%	0.13%
02-6105-713-	ROAD EQUIPMENT	100,000.00	5.13%	1.06%
02-6105-713-1	ROAD EQUIPMENT - LOADER	0.00	0.00%	0.00%
02-6105-723-	ROAD DEPT TRUCK	0.00	0.00%	0.00%
20 Accounts Listed		6100	1,443,000.00	74.05%
02-6500-586-	ROAD DEPT - BUILDING REPAIRS	10,000.00	0.51%	0.11%
1 Accounts Listed		6500	10,000.00	0.51%
02-9100-521-	ROAD DEPT INS	100,000.00	5.13%	1.06%
02-9100-599-	MISCELLANEOUS EXPENSE	500.00	0.03%	0.01%
2 Accounts Listed		9100	100,500.00	5.16%
02-9200-999-	RESERVE FOR TRANSFERS	40,000.00	2.05%	0.43%
1 Accounts Listed		9200	40,000.00	2.05%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	70,500.00	3.62%	0.75%
02-9400-202-	RETIREMENT, COUNTY MATCH	110,000.00	5.65%	1.17%
02-9400-203-	EMPLOYEE HEALTH INSURANCE	107,000.00	5.49%	1.14%
02-9400-208-	UNEMPLOYMENT INS	1,900.00	0.10%	0.02%
02-9400-209-	WORKERS' COMPENSATION	60,000.00	3.08%	0.64%
5 Accounts Listed		9400	349,400.00	17.93%
31 Accounts Listed		Road	1,948,600.00	20.71%
Jail Fund				
03-5101-101-	JAILERS SALARY	71,056.00	17.36%	0.76%
03-5101-103-	TRANSPORT OFFICERS	22,000.00	5.37%	0.23%
03-5101-212-	JAILER TRAINING INCENTIVE	4,984.00	1.22%	0.05%
03-5101-314-	CONTRACTS WITH OTHER COUNTIES	240,000.00	58.62%	2.55%
03-5101-319-	COMPUTER SOFTWARE	100.00	0.02%	0.00%
03-5101-445-	OFFICE SUPPLIES	1,000.00	0.24%	0.01%
03-5101-455-	PETROLEUM PRODUCTS	4,000.00	0.98%	0.04%
03-5101-481-	JAILER TRANSPORT UNIFORMS	2,000.00	0.49%	0.02%
03-5101-549-	ROUTINE MEDICAL	7,500.00	1.83%	0.08%
03-5101-569-	REGISTRATION, CONFERENCE, TRAINING	2,000.00	0.49%	0.02%
03-5101-573-	JAIL CELL PHONE	1,500.00	0.37%	0.02%
09/10/2024 03:37 pm Fiscal Books by Fiscalsoft Page 3 of 10				

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-5101-592-	JAIL VEHICLE MAINTENANCE		5,000.00	1.22%	0.05%
03-5101-717-	LAW ENFORCEMENT EQUIPMENT		4,000.00	0.98%	0.04%
03-5102-314-	HOUSING JUVENILES		1,000.00	0.24%	0.01%
14 Accounts Listed		5100	366,140.00	89.44%	3.89%
03-9100-531-	JAILERS BOND		400.00	0.10%	0.00%
03-9100-551-	JAILER ASSOCIATION DUES		250.00	0.06%	0.00%
2 Accounts Listed		9100	650.00	0.16%	0.01%
03-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
1 Accounts Listed		9200	0.00	0.00%	0.00%
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE		7,000.00	1.71%	0.07%
03-9400-202-	RETIREMENT, COUNTY SHARE		23,100.00	5.64%	0.25%
03-9400-203-	EMPLOYEE HEALTH INSURANCE		12,500.00	3.05%	0.13%
3 Accounts Listed		9400	42,600.00	10.41%	0.45%
20 Accounts Listed		Jail	409,390.00		4.35%
Local Government Economic Assistance Fund					
04-5015-202-	HAZARDOUS DUTY RETIREMENT		180,000.00	18.91%	1.91%
04-5020-101-	CORONER SALARY		15,500.00	1.63%	0.16%
04-5020-103-	DEPUTY CORONER SALARIES		13,000.00	1.37%	0.14%
04-5020-308-	AUTOPSIES & SERVICES		3,000.00	0.32%	0.03%
04-5020-445-	CORONER OFFICE SUPPLIES		600.00	0.06%	0.01%
04-5020-455-	CORONER FUEL		2,500.00	0.26%	0.03%
04-5020-481-	CORONER UNIFORMS		2,000.00	0.21%	0.02%
04-5020-531-	CORONER & DEPUTIES BOND		500.00	0.05%	0.01%
04-5020-551-	CORONER DUES		150.00	0.02%	0.00%
04-5020-574-	CORONER TRAINING		3,000.00	0.32%	0.03%
04-5020-578-	CORONER PHONE		700.00	0.07%	0.01%
04-5020-592-	CORONER VEHICLE MAINTENANCE		1,500.00	0.16%	0.02%
04-5020-739-	CORONER OFFICE EQUIPMENT		3,000.00	0.32%	0.03%
04-5075-348-	ECONOMIC DEVELOPMENT PARTNERS		10,000.00	1.05%	0.11%
14 Accounts Listed		5000	235,450.00	24.73%	2.50%
04-5135-179-	EM DIRECTOR		7,929.00	0.83%	0.08%
04-5135-334-	EOC BUILDING REPAIR		1,000.00	0.11%	0.01%
04-5135-500-	EM FUEL		2,500.00	0.26%	0.03%
04-5135-507-	EM UTILITIES / SUPPLIES		25,000.00	2.63%	0.27%
04-5135-507-1	EM DONATION SUPPLIES			0.00%	0.00%
5 Accounts Listed		5100	36,429.00	3.83%	0.39%
04-5201-346-	PEST CONTROL		1,300.00	0.14%	0.01%
04-5205-102-	DOG WARDEN SALARIES - 2 P/T		52,300.00	5.49%	0.56%
04-5205-172-	ANIMAL SHELTER		7,200.00	0.76%	0.08%
04-5205-403-	DOG WARDEN - FOOD & SUPPLIES		4,000.00	0.42%	0.04%
04-5205-455-	DOG WARDEN - FUEL & VEHICLE MAINTENANCE		5,000.00	0.53%	0.05%
04-5205-573-	DOG WARDEN PHONE		0.00	0.00%	0.00%
04-5210-161-	LANDFILL SALARY		30,000.00	3.15%	0.32%
04-5210-315-	LANDFILL		120,000.00	12.60%	1.28%
04-5210-447-	LANDFILL SUPPLIES/MAINT		10,000.00	1.05%	0.11%
09/10/2024 03:37 pm					
FiscalBooks® by Fiscalsoft®					
Page 4 of 10					

Fund Type: Governmental Fund: All Funds Dept: All Departments

Page 5 of 10

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
SHERIFF FUND					
18-5015-445-	OFFICE SUPPLIES	3,000.00	0.28%	0.03%	
18-5015-531-	SHERIFF'S BOND	4,000.00	0.38%	0.04%	
18-5015-549-	MEDICAL EXPENSE	500.00	0.05%	0.01%	
18-5015-563-	POSTAGE	5,000.00	0.47%	0.05%	
18-5015-566-	SHERIFF REIMBURSEMENT	3,000.00	0.28%	0.03%	
18-5015-573-	PHONE	7,500.00	0.71%	0.08%	
18-5015-592-	SHERIFF VEHICLE REPAIR	2,000.00	0.19%	0.02%	
18-5015-723-	SRO VEHICLE	0.00	0.00%	0.00%	
18-5015-725-	OFFICE EQUIPMENT	2,000.00	0.19%	0.02%	
18 Accounts Listed		5000	717,958.97	67.99%	7.63%
18-9400-201-	SOCIAL SECURITY (FICA)	45,000.00	4.26%	0.48%	
18-9400-202-	RETIREMENT - NON HAZARDOUS	135,000.00	12.78%	1.44%	
18-9400-203-	HEALTH INSURANCE	120,000.00	11.36%	1.28%	
18-9400-208-	UNEMPLOYMENT INS	3,000.00	0.28%	0.03%	
18-9400-209-	WORKERS COMP	35,000.00	3.31%	0.37%	
5 Accounts Listed		9400	338,000.00	32.01%	3.59%
23 Accounts Listed		SHERIFF	1,055,958.97		11.22%
Occupational Tax Fund					
23-5001-446-	CO CLERK ELECTION EQUIPMENT	0.00	0.00%	0.00%	
23-5020-723-	CORONER VEHICLE		0.00%	0.00%	
23-5025-103-	DEPUTY SALARY	46,600.00	4.76%	0.50%	
23-5025-203-	DEPUTY INSURANCE	20,000.00	2.04%	0.21%	
23-5047-142-	TAX ADMINISTRATOR SALARY	47,944.00	4.89%	0.51%	
23-5047-203-	TAX ADMINISTRATOR INSURANCE	42,000.00	4.29%	0.45%	
23-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES	1,000.00	0.10%	0.01%	
23-5047-531-	TAX ADMINISTRATOR BOND	250.00	0.03%	0.00%	
23-5047-563-	POSTAGE	2,500.00	0.26%	0.03%	
23-5047-567-	REIMBURSEMENT	3,000.00	0.31%	0.03%	
23-5047-578-	UTILITIES - PHONE	300.00	0.03%	0.00%	
11 Accounts Listed		5000	163,594.00	16.69%	1.74%
23-5103-163-	COUNTY INMATE SUPERVISOR SALARY	35,360.00	3.61%	0.38%	
23-5103-163-1	STATE INMATE SUPERVISOR SALARY	35,360.00	3.61%	0.38%	
23-5103-203-	COUNTY INMATE SUPERVISOR INSURANCE	2,200.00	0.22%	0.02%	
23-5103-203-1	STATE INMATE SUPERVISOR INSURANCE	19,000.00	1.94%	0.20%	
23-5103-408-	COUNTY INMATE SUPPLIES	5,000.00	0.51%	0.05%	
23-5103-408-1	STATE INMATE SUPPLIES	5,000.00	0.51%	0.05%	
23-5103-408-2	SECOND STATE INMATE SUPPLIES		0.00%	0.00%	
23-5103-455-	COUNTY INMATE FUEL	5,000.00	0.51%	0.05%	
23-5103-455-1	STATE INMATE FUEL	5,000.00	0.51%	0.05%	
23-5103-455-2	SECOND STATE INMATE FUEL		0.00%	0.00%	
23-5140-303-	AMBULANCE SUPPORT	370,000.00	37.76%	3.93%	
23-5140-443-	AMBULANCE VEHICLE PARTS - KACO LOAN	0.00	0.00%	0.00%	
23-5140-592-	AMBULANCE VEHICLE REPAIR	0.00	0.00%	0.00%	
13 Accounts Listed		5100	481,920.00	49.18%	5.12%
23-5215-398-	LITTER ABATEMENT GRANT - TRASH PICKUP	5,000.00	0.51%	0.05%	
09/10/2024 03:37 pm Fiscal Books by Fiscalsoft Page 6 of 10					

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Occupational Tax Fund					
	1 Accounts Listed	5200	5,000.00	0.51%	0.05%
23-5401-718-	LIV CO PARKS & REC PROJECTS		5,000.00	0.51%	0.05%
23-5401-718-1	LIV CO BALL PARK PROJECTS		25,000.00	2.55%	0.27%
	2 Accounts Listed	5400	30,000.00	3.06%	0.32%
23-9200-999-	RESERVE FOR TRANSFER		227,680.24	23.23%	2.42%
	1 Accounts Listed	9200	227,680.24	23.23%	2.42%
23-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%	0.00%
23-9400-201-	SOCIAL SECURITY (FICA)		12,500.00	1.28%	0.13%
23-9400-202-	DEPUTY RETIREMENT- HAZARDOUS		23,000.00	2.35%	0.24%
23-9400-202-1	TAX ADMINISTRATOR RETIREMENT		12,000.00	1.22%	0.13%
23-9400-202-2	COUNTY INMATE SUPERVISOR RETIREMENT		9,000.00	0.92%	0.10%
23-9400-202-3	STATE INMATE SUPERVISOR RETIREMENT		9,000.00	0.92%	0.10%
23-9400-208-	OCC TAX FUND UNEMPLOYMENT INSURANCE		300.00	0.03%	0.00%
23-9400-209-	OCC TAX FUND WORKERS COMP INSURANCE		6,000.00	0.61%	0.06%
	7 Accounts Listed	9400	71,800.00	7.33%	0.76%
	36 Accounts Listed	OCC TAX	979,994.24		10.42%
OPIOID SETTLEMENT					
75-9300-999-	OPIOID TRANSFER TO OTHER FUNDS		136,403.88	100.00%	1.45%
	1 Accounts Listed	9300	136,403.88	100.00%	1.45%
	1 Accounts Listed	OPIOID	136,403.88		1.45%
E-911					
76-5145-103-	DISPATCH SALARIES		215,000.00	42.22%	2.29%
76-5145-179-	PART TIME HELP		30,000.00	5.89%	0.32%
76-5145-319-	E911 COMPUTER SOFTWARE		2,000.00	0.39%	0.02%
76-5145-333-	GEN MAINT CONTRACT		2,500.00	0.49%	0.03%
76-5145-336-	EQUIPMENT REPAIR - REPEATER		0.00	0.00%	0.00%
76-5145-398-	CONTRACTED SERVICES		32,000.00	6.28%	0.34%
76-5145-445-	OFC/E911 SUPLLIES		3,000.00	0.59%	0.03%
76-5145-446-	CAD GRANT		500.00	0.10%	0.01%
76-5145-455-	E-911 GASOLINE		250.00	0.05%	0.00%
76-5145-469-	911 SIGN MATERIAL		7,000.00	1.37%	0.07%
76-5145-481-	911 UNIFORMS		50.00	0.01%	0.00%
76-5145-571-	DISPATCH REPAIRS		5,000.00	0.98%	0.05%
76-5145-573-	PHONE/INTERNET/PSA		40,000.00	7.86%	0.43%
76-5145-574-	911/GIS TRAINING		500.00	0.10%	0.01%
76-5145-576-	STAFF TRAVEL		750.00	0.15%	0.01%
76-5145-578-	UTILITIES		8,400.00	1.65%	0.09%
76-5145-588-	EQUIPMENT REPAIR		1,000.00	0.20%	0.01%
76-5145-592-	VEHICLE MAINTENANCE		500.00	0.10%	0.01%
76-5145-599-	MISC		250.00	0.05%	0.00%
76-5145-703-	DISPATCH COMM EQUIPMENT		1,500.00	0.29%	0.02%
76-5145-725-	DISPATCH OFC EQUIPMENT		1,000.00	0.20%	0.01%
	21 Accounts Listed	5100	351,200.00	68.97%	3.73%
76-9100-529-	LIABILITY INSURANCE		7,500.00	1.47%	0.08%
09/10/2024 03:37 pm					
FiscalBooks™ by Fiscalsoft®					
Page 7 of 10					

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
E-911					
1 Accounts Listed		9100	7,500.00	1.47%	0.08%
76-9400-201-	SOCIAL SECURITY (FICA)		20,000.00	3.93%	0.21%
76-9400-202-	RETIREMENT FUND		62,000.00	12.18%	0.66%
76-9400-203-	EMPLOYEE INS		63,000.00	12.37%	0.67%
76-9400-208-	UNEMPLOYMENT INS		1,000.00	0.20%	0.01%
76-9400-209-	WORKERS COMP		4,500.00	0.88%	0.05%
5 Accounts Listed		9400	150,500.00	29.56%	1.60%
27 Accounts Listed		E-911	509,200.00		5.41%
KY LAND GRANT FUND					
77-8000-171-8	SPECIAL CONSTRUCTION FUND		0.00	0.00%	0.00%
77-8000-304-	APPRAISALS		0.00	0.00%	0.00%
77-8000-323-	ENGINEERING SVCS		0.00	0.00%	0.00%
77-8000-332-	LAND MGT LEGAL		0.00	0.00%	0.00%
77-8000-715-	LAND PURCHASE		0.00	0.00%	0.00%
77-8000-718-	LAND MANAGEMENT		109,765.12	100.00%	1.17%
77-8099-718-	KY DEPT FISH & WILDLIFE		0.00	0.00%	0.00%
7 Accounts Listed		8000	109,765.12	100.00%	1.17%
7 Accounts Listed		KY LAND GRANT	109,765.12		1.17%
TOURISM FUND					
80-5075-348-	TOURISM		31,500.00	100.00%	0.33%
1 Accounts Listed		5000	31,500.00	100.00%	0.33%
80-9200-999-	SURPLUS PRIOR YEAR		0.00	0.00%	0.00%
1 Accounts Listed		9200	0.00	0.00%	0.00%
2 Accounts Listed		TOURISM	31,500.00		0.33%
JUDICIAL CENTER FUND					
81-5081-163-	JUDICIAL CENTER SEC OFFICERS P/T		115,000.00	33.20%	1.22%
81-5081-175-	JUDICIALCENTER CUSTODIAN SALARY		43,000.00	12.41%	0.46%
81-5081-177-	JUDICIAL CENTER MAINTENANCE SALARY		34,400.00	9.93%	0.37%
81-5081-398-	JUDICIAL CENTER, CONTRACTUAL SERVICES		1,500.00	0.43%	0.02%
81-5081-411-	JUDICIAL CENTER, CUSTODIAL SUPPLIES		9,000.00	2.60%	0.10%
81-5081-481-	JUDICIAL CENTER UNIFORMS		1,000.00	0.29%	0.01%
81-5081-521-	JUDICIAL CENTER INSURANCE		24,500.00	7.07%	0.26%
81-5081-570-	JUDICIAL CENTER, RENEWALS AND REPAIRS		4,700.00	1.36%	0.05%
81-5081-573-	JUDICIAL CENTER TELEPHONES		1,200.00	0.35%	0.01%
81-5081-578-	JUDICIAL CENTER, UTILITIES		30,500.00	8.80%	0.32%
81-5081-586-	JUDICIAL CENTER, MAINT & REPAIR EQUIPMENT		5,000.00	1.44%	0.05%
81-5081-717-	JUDICIAL CENTER LAW ENF EQUIPMENT		500.00	0.14%	0.01%
12 Accounts Listed		5000	270,300.00	78.03%	2.87%
81-9100-599-	JUDICIAL CENTER MISC EXPENSE		0.00	0.00%	0.00%
1 Accounts Listed		9100	0.00	0.00%	0.00%
81-9400-201-	JUDICIAL CENTER SOCIAL SEC (FICA)		19,000.00	5.48%	0.20%
81-9400-202-	JUDICIAL CENTER RETIREMENT		18,000.00	5.20%	0.19%
81-9400-203-	JUDICIAL CENTER EMPLOYEE INS		29,000.00	8.37%	0.31%
81-9400-208-	JUDICIAL CENTER UNEMPLOYMENT INS		1,100.00	0.32%	0.01%
81-9400-209-	JUDICIAL CENTER WORKERS COMP		8,000.00	2.31%	0.09%
09/10/2024 03:37 pm FiscalBook7 by Fiscalsoft® Page 8 of 10					

FY 2024-2025 Budget Appropriations

LIVINGSTON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
JUDICIAL CENTER FUND					
81-9400-212-	JUDICIAL CENTER TRAINING		1,000.00	0.29%	0.01%
	6 Accounts Listed	9400	76,100.00	21.97%	0.81%
	19 Accounts Listed	JUDICAL CTR	346,400.00		3.68%
ARPA					
84-9200-999-	RESERVE FOR TRANSFER		52,500.00	100.00%	0.56%
	1 Accounts Listed	9200	52,500.00	100.00%	0.56%
	1 Accounts Listed	ARPA	52,500.00		0.56%
COUNTY CLERK					
88-5010-446-	CO CLERK PERM STORAGE FEES INVOICES		20,020.00	100.00%	0.21%
	1 Accounts Listed	5000	20,020.00	100.00%	0.21%
	1 Accounts Listed	COCLERK	20,020.00		0.21%
Special Reserve Fund					
95-7100-601-	AMBULANCE PRINCIPAL		0.00	0.00%	0.00%
95-7100-601-1	HOSPITAL PRINCIPAL		70,000.00	9.85%	0.74%
95-7100-601-2	LEDBETTER WATER SEWER PROJECT PRINCIPAL		45,000.00	6.33%	0.48%
95-7100-601-3	CRITT/LIVINGSTON WATER PRINCIPAL		92,084.00	12.95%	0.98%
95-7100-605-	AMBULANCE INTEREST		0.00	0.00%	0.00%
95-7100-605-1	HOSPITAL INTEREST		11,025.00	1.55%	0.12%
95-7100-605-2	LEDBETTER WATER SEWER PROJECT INTEREST		34,155.00	4.80%	0.36%
95-7100-605-3	CRITT/LIVINGSTON WATER INTEREST		69,937.00	9.84%	0.74%
	8 Accounts Listed	7100	322,201.00	45.32%	3.42%
95-9200-999-	RESERVE FOR TRANSFER		388,809.91	54.68%	4.13%
	1 Accounts Listed	9200	388,809.91	54.68%	4.13%
	9 Accounts Listed	SPECIAL FUND	711,010.91		7.56%
	307 Accounts Listed	14 Funds listed totaling	9,407,570.34		